

# PARKS MAINTENANCE ASSESSMENT DISTRICT ZONE NO. 1 FACT SHEET

- CSA 26 – Established by Board of Supervisors resolution on 6-18-91
- Current Developed Parks
  - Cottonwood, Hillsdale, Hilton Head, Lonnie Brewer, Steele Canyon, and Woodhaven
- Open Space / Undeveloped Parks
  - Damon Lane, Del Parque
- Current fixed charge is \$36 per dwelling unit
- Current parcel breakdown: 4,416 taxable parcels; 4,297 assessed parcels; 6,453 benefit units
- Current revenue: 6,463 x \$36 = \$232,308
- Current revenues covers maintenance costs
  - Maintenance staff
  - Utilities (including water, electricity, sewer, gas)
  - Other services & supplies
  - Maintenance equipment
- New Parks Maintenance Assessment District (PMAD) Zone No. 1
  - To be established under guidelines of the Landscape and Lighting District Act of 1972
  - Proposed district will have the same boundaries as CSA 26
  - PMAD benefit assessment will provide additional revenue for park maintenance
  - PMAD revenue will be accounted for separate from CSA 26 revenue
  - Estimated additional revenue is \$130,000 annually
  - Additional revenue will provide funding for increased maintenance costs
- Proposed Annual PMAD rates
  - Single Family Homes => \$28.00/yr. (about 7 ½ cents a day)
  - Condominiums => \$22.40/yr.
  - Apartment Complexes => \$14.00/unit/yr. up to 20 units, plus \$3.50/unit above 20 units
  - Undeveloped Residential => \$14.00/yr.
  - Commercial / Industrial => \$28.00 to \$84.00/yr. (depending on acreage)
  - Undeveloped Commercial / Industrial => \$14.00 to \$42.00/yr. (depending on acreage)
- Balloting
  - Ballots will be mailed in late May 2006
  - The voting period will be until July 19, 2006
  - Ballots can be returned via the self-addressed stamped envelope enclosed with the ballot or delivered to the Board of Supervisors meeting on July 19, 2006, where a public hearing will be held to discuss this matter
  - Only one ballot per parcel
- If PMAD is approved, it will provide funding for
  - Additional on-site park maintenance staff and hours
    - Expanded watering of trees, grass and landscape
    - Added lawn mowing and weeding
    - More trash pickups
    - Increased trimming of trees and shrubbery
  - Assuring the use of a \$1.2 million state parks grant for park upgrades
  - Possible decrease in area crime

- If PMAD is not approved
  - Park maintenance services will be significantly reduced to stay within budget
    - Decreased maintenance staff and hours
    - Less watering of trees, grass and landscape
    - Reduced lawn mowing and weeding
    - Fewer trash pickups
    - Decreased trimming of trees and bushes
  - Possible increase of crime in the area
  - Loss of park development investments
- If you have any questions or would like additional information, please:
  - Attend a Information Open House
    - May 17, 2006 at 6 pm
      - Valhalla High School Library, 1725 Hillsdale Road, El Cajon, CA.
    - June 1, 2006 at 6 pm
      - Rancho San Diego Library, 11555 Via Rancho San Diego, El Cajon, CA
  - Attend a CSA 26 Advisory Board Public Meeting
    - First Thursday of every month at 6 pm
      - Rancho San Diego Library, 11555 Via Rancho San Diego, El Cajon, CA.
  - Contact Eric Wong of the County of San Diego Parks and Recreation Department at 858-495-5372 or 5201 Ruffin Road, Suite P, San Diego, CA. 92123

**PLEASE REMEMBER VOTER DEADLINE IS JULY 19, 2006**